

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	9,355	2,732 7,628	2,732
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	75,960	18,931 52,848	18,931
Special Machinery		7			
Totals		xxxxxx	85,315	60,476	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

21.663

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

2,791,589

Assisted by:  
Rhonda Stillwell  
Kelli Powers  
Address:  
18503 W Arlington Rd  
Arlington KS 67514  
Email:  
rsbiz2@embargmail.com

My Rural Clerk  
Lee K Carey - Treas  
Hazel Gibson - Trustee

Attest: 2020

County Clerk

### Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

FILED

AUG 24 2020

Derma Patton  
COUNTY CLERK

Medford Township

2021

**Computation to Determine Limit for 2021**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$	<u>61,164</u>
2. Debt service levy in 2020	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>61,164</u>
<b>2020 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2020:	+ <u>25,202</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>110,858</u>	
5b. Personal property 2019	- <u>186,667</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>24,839</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>50,041</u>	
8. Total estimated valuation July 1, 2020	<u>2,791,589</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,741,548</u>	
10. Factor for increase (7 divided by 9)	<u>0.01825</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,116</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>62,280</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>62,280</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,101</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>63,381</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Medford Township  
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,908	585	13	90	2	8
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	53,256	3,936	81	603	13	50
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	61,164	4,521	94	693	15	58

County Treas Motor Vehicle Estimate 4,521

County Treas Recreational Vehicle Estimate 94

County Treas 16/20M Vehicle Estimate 693

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 58

MVT Factor 0.07392

RVT Factor 0.00153

16/20M Factor 0.01132

Comm Veh Factor 0.00025

Watercraft Factor 0.00095

2021

Medford Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	1,467	1,375	1,275	80-122
Road	Special Machinery	13,817	16,200	18,000	68-141g
Total		15,284	17,575	19,275	
Adjustments*					
Adjusted Totals		15,284	17,575	19,275	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Medford Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	302	90	255
Receipts:			
Ad Valorem Tax	8,377	7,908	xxxxxxxxxxxxxxxx
Delinquent Tax	204	200	
Motor Vehicle Tax	508	545	585
Recreational Vehicle Tax	10	12	13
16/20 M Vehicle Tax	37	65	90
Commercial Vehicle Tax	2	2	2
Watercraft Tax		8	8
LAVTR			0
Gross Earnings (Intangibles) Tax		775	775
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,138</b>	<b>9,515</b>	<b>1,472</b>
<b>Resources Available:</b>	<b>9,440</b>	<b>9,605</b>	<b>1,727</b>
Expenditures:			
Officers Pay			
Wages & Taxes	2,234	2,300	2,300
Insurance	4,293	4,350	4,400
Publications	150	150	155
Professional Services	985	1,025	1,025
Office Expense	221	150	200
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,467	1,375	1,275
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,350</b>	<b>9,350</b>	<b>9,355</b>
Unencumbered Cash Balance Dec 31	90	255	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	9,350	9,350	9,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,355
		Tax Required	7,628
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		7,628

CPA Summary

Medford Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,933	12,756	18,429
Receipts:			
Ad Valorem Tax	46,441	53,256	xxxxxxxxxxxxxxxx
Delinquent Tax	1,317	1,300	
Motor Vehicle Tax	3,377	3,650	3,936
Recreational Vehicle Tax	69	75	81
16/20M Vehicle Tax	158	380	603
Commercial Vehicle Tax	12	12	13
Watercraft Tax			50
Special Highway/Gasoline Tax	4,232	4,100	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,605</b>	<b>62,773</b>	<b>4,683</b>
<b>Resources Available:</b>	<b>58,538</b>	<b>75,529</b>	<b>23,112</b>
Expenditures:			
Officers Pay	2,771	2,800	2,800
Wages & Taxes	7,431	8,500	9,000
Material & Supplies	8,789	12,000	15,000
Fuel & Oil	5,866	6,000	6,560
Repairs & Parts	2,889	5,000	7,000
Shed Rent	600	600	600
Contract Labor	3,622	6,000	7,000
Equipment			10,000
Cash Forward (2021 column)			
Transfer to Special Machinery	13,817	16,200	18,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,783</b>	<b>57,100</b>	<b>75,960</b>
Unencumbered Cash Balance Dec 31	12,756	18,429	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	61,245	57,100	75,960
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,960
Tax Required			52,848
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			52,848

**Special Machinery**

K.S.A. 68-141g

	2019 Actual Year
Unencumbered Cash Balance, Jan 1	62,159
Transfers from:	
Road Fund	13,817
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,467
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>77,443</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>77,443</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Medford Township**  
**Reno County**

will meet on August 11, 2021 at 7:00 PM at 21412 West 69th, Sterling KS 67579 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 21412 West 69th, Sterling KS 67579 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	9,350	2.602	9,350	2.801	9,355	7,628	2.732
Debt Service							
Library							
Road	45,783	16.063	57,100	18.862	75,960	52,848	18.931
Special Machinery							
Totals	55,132	18.665	66,450	21.663	85,315	60,476	21.663
Less: Transfers	15,284		17,575		19,275		
Net Expenditure	39,848		48,875		66,040		
Total Tax Levied	55,659		61,164		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,982,047		2,823,499		2,791,589		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

**Tony Railsback**  
Township Official